

BENGAL TEA & FABRICS LIMITED					
Regd. Office : Century Towers, 4th Floor, 45, Shakespeare Sarani, Kolkata - 700017					
Compliance Officer's Email ID : investor@bengaltea.com					
Statement of Unaudited Financial Results for the Quarter Ended 30th June, 2013					
PART I		(₹. in lacs)			
	Particulars	(1)  3 months ended 30/06/2013	(2)  Preceeding 3 months ended 31/03/2013	(3)  Corresponding 3 months ended in the previous year 30/06/2012	(4)  Year ended 31/03/2013
		Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations				
	(a) Net sales/Income from Operations (Net of excise duty)	5448	5564	4096	21378
	(b) Other operating Income	144	190	139	588
	Total Income from Operations (net)	5592	5754	4235	21966
2	Expenses				
	a. Cost of Materials consumed	2986	2525	2062	9764
	b. Purchase of Stock-in- Trade	33	58	199	665
	c. Changes in inventories of finished goods, work-in-progress and Stock-in-trade	(811)	601	(612)	437
	d. Employee benefits expenses	711	598	594	2592
	e. Depreciation and amortisation expenses	294	294	232	1013
	f. Power & Fuel	650	665	666	2786
	g. Other expenses	828	852	682	3056
	Total Expenses	4691	5593	3823	20313
3	Profit/ (Loss) from Operations before other income, finance costs & exceptional items (1- 2)	901	161	412	1653
4	Other Income	56	130	51	494
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)	957	291	463	2147
6	Finance Costs	254	253	233	943
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5- 6)	703	38	230	1204
8	Exceptional Items	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7-8)	703	38	230	1204
10	Tax Expenses	221	(25)	64	58
11	Net Profit/(Loss) from ordinary Activities after tax (9-10)	482	63	166	1146
12	Extraordinary Item (net of tax expenses )	-	-	-	-
13	Net Profit /(Loss) for the period (11-12)	482	63	166	1146
14	Paid-up equity share capital (Face Value ₹ 10 Per Share )	901	901	901	901
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	4299
16	Earnings Per Share (EPS)				
i	Basic and diluted EPS before Extraordinary items (of ₹ 10/- each) (Not Annualized)	5.35	0.70	1.84	12.72
ii	Basic and diluted EPS after Extraordinary items (of ₹ 10/- each) (Not Annualized)	5.35	0.70	1.84	12.72



PART II					
Select Information for the Quarter Ended 30th June, 2013					
		(1)	(2)	(3)	(4)
	Particulars	3 months ended 30/06/2013	Preceding 3 months ended 31/03/2013	Corresponding 3 months ended in the previous year 30/06/2012	Year ended 31/03/2013
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- Number of Shares	2413512	2413512	2413512	2413512
	- Percentage of Shareholding	26.80%	26.80%	26.80%	26.80%
2	Promoters and promoter Group Shareholding				
	a) Pledged / Encumbered				
	-Number of Shares	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	-Number of Shares	6592473	6592473	6592473	6592473
	-Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	-Percentage of Shares (as a % of the total share capital of the company)	73.20%	73.20%	73.20%	73.20%

	Particulars	3 months ended 30/06/2013
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	Nil*

\* The above complaint pertains to SEBI SCORES Website. Action Taken Report for the same has been sent on 21.05.2013 and 01.07.2013.



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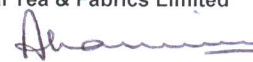
Segment wise Revenue, Results and Capital Employed as on 30th June 2013

(₹ in lacs)				
	(1)	(2)	(3)	(4)
Particulars	3 months ended 30/06/2013	Preceeding 3 months ended 31/03/2013	Corresponding 3 months ended in the previous year 30/06/2012	Year ended 31/03/2013
	Unaudited	Unaudited	Unaudited	Audited
<b>1 Segment Revenue</b>				
(a) Textile Division	5106	5141	3906	18493
(b) Tea Division	537	678	371	3787
(c) Unallocated	5	65	9	180
<b>Total</b>	<b>5648</b>	<b>5884</b>	<b>4286</b>	<b>22460</b>
<b>Less: Inter Segment Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net sales/Income From Operations</b>	<b>5648</b>	<b>5884</b>	<b>4286</b>	<b>22460</b>
<b>2 Segment Results (Profit(+)/ Loss (-) before tax and interest from Each segment)</b>				
(a) Textile Division	478	561	15	964
(b) Tea Division	474	(335)	439	1003
(c) Unallocated	-	-	-	-
<b>Total</b>	<b>952</b>	<b>226</b>	<b>454</b>	<b>1967</b>
Less: (i) Interest	254	253	233	943
(ii) Other Un-allocable Expenditure net off	-	-	-	-
(iii) Un-allocable income	(5)	(65)	(9)	(180)
<b>Total Profit Before Tax</b>	<b>703</b>	<b>38</b>	<b>230</b>	<b>1204</b>
<b>3 Capital Employed</b>				
(a) Textile Division	9382	8399	6944	8399
(b) Tea Division	2051	2003	1838	2003
(c) Unallocated	1067	524	1104	524
<b>Total</b>	<b>12500</b>	<b>10926</b>	<b>9886</b>	<b>10926</b>

**Notes:**

- 1) The above results were reviewed by the Audit Committee and thereafter taken on record by the Board of Directors at their meeting held on 3rd August, 2013.
- 2) The figures for the previous period have been regrouped/rearranged wherever necessary to conform to current period's presentation.
- 3) The figures for the quarter ended 31st March, 2013 are the balancing figures between audited figures in respect of full financial year (2012-13) and the published year to date figures upto the third quarter of the financial year (2012-13).
- 4) Pursuant to Clause 41 of the Listing Agreement with Stock Exchange, the Statutory Auditors have carried out a limited review of the Unaudited Financial Results for the three months ended 30th June, 2013

For Bengal Tea & Fabrics Limited

  
 Adarsh Kanoria  
 Managing Director

Place: Kolkata  
 Dated: 3rd August, 2013.

